The Harry Chapin Food Bank leads the largest hunger-relief network in Southwest Florida.
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Dear Friends,

This is my first occasion to write the President’s Letter for our Annual Report, having just arrived here in February of 2016. I have met and spoken with many people who are passionate supporters of the Harry Chapin Food Bank in the past year. Perhaps that includes you. Regardless, it seems appropriate to start this letter by saying that I am honored to be here. The Harry Chapin Food Bank is a truly great institution. It is the hub of the largest hunger-relief network in Southwest Florida, and an indispensable part of our community’s response to hunger.

At the core of our work is rescuing food to feed those in need. There is no shortage of food in Southwest Florida. There is a shortage of good food, in the right place, at an affordable cost. That is the problem we are dedicated to solving. We’re proud of our track record: 97 percent of the money we raise is returned to the community in the form of food or programs, and every $1 we raise results in $8 worth of food to feed those who are hungry.

Doing this takes dedication, hard work, and partnership. We are blessed to be supported by our incredible team of employees, volunteers, food donors, and supporters. We are thankful for the teamwork of so many in our remarkable community, especially our partner agencies.

This has been a year of transition. I am pleased to report that the Harry Chapin Food Bank continues to move forward. In the past year, we have improved operations, launched or expanded programs, and continued to look for new and better ways to serve our community. We won’t rest until no one in our community has to go hungry.

We could not do it without your support. Thank you!

Sincerely,

Richard LeBer
President & CEO
Our Mission

To Overcome Hunger in Charlotte, Collier, Glades, Hendry, and Lee counties through education and by working in a cooperative effort with affiliated agencies in the procurement and distribution of food, equitably and without discrimination.
Why We Are Needed

One in seven of our neighbors doesn’t have reliable access to enough food for a healthy life. That means working-poor families go without food because they trade it off to pay bills. It means kids go without enough food to grow, develop, learn and excel. Seniors go without enough food to stay vigorous, contribute to their communities, and stay well.

Almost 164,000 people in Southwest Florida are food insecure, which means they may not know where their next meal is coming from, according to Map the Meal Gap 2016, an annual study by Feeding America, the Harry Chapin Food Bank’s national affiliate and the largest food bank network in the country. Of that number, about 54,800 are children.

The Harry Chapin Food Bank distributes food to those in need through a network of more than 150 nonprofit agencies in Charlotte, Collier, Glades, Hendry, and Lee counties. Who are they?
They are people like Sharon, who stood in line at a mobile pantry recently, waiting for a share of produce, bread, and canned and frozen foods. She works in home health care, but her hours have been cut. “I’ve got to take care of these children,” she said of her teenage son and daughter, “try to keep a roof over their heads and food in their mouths.” Food from the pantry helps, Sharon said. “You guys are a godsend.”

In FY 2015-2016, the Harry Chapin Food Bank distributed 20.6 million pounds of food — a nearly 11 percent increase over the previous fiscal year. In other words, our neighbors in need received the equivalent of 17 million meals. We estimate that our network will provide 21.9 million pounds of food in the next fiscal year.

Feeding hungry people is important in the short run, but in the long run you’ve got to realize that powerful forces are creating those hungry people.

-Harry Chapin
Our Clients

We live in a warm and sunny paradise. Hunger should be alien to Southwest Florida. Yet hunger is here. The Harry Chapin Food Bank and its partner agencies feed about 28,000 people per week. Often, hunger results from trying to make ends meet, in the face of life emergencies. Our clients may have just lost a job or may be underemployed. They may have had an accident. They may be battling illness, struggling on a fixed income, or dealing with the death of a loved one.

They include Mike, a single father with two young sons, who stopped by a pantry in Naples to pick up food. He had recently lost his job. “Every bit counts,” he said, “especially because I’m in between jobs right now. I’m trying to get everything back on pace.”

The food he received helps a lot, he said. “You’re saving money, and you’re worried enough already, as it is, to penny-pinch and try to make ends meet.”

Mike said he was struggling. “But you’ve got to think positive, and you’ve got to look for it for yourself,” he said.

A couple of weeks later, things were looking up again. Mike got a new job.
Hunger in Southwest Florida

Food Insecurity in Southwest Florida

- Charlotte: Overall: 24,100, Children: 5,760
- Glades: Overall: 2,160, Children: 730
- Lee: Overall: 92,270, Children: 30,810
- Hendry: Overall: 5,580, Children: 2,970
- Collier: Overall: 39,730, Children: 14,600

Client Demographics

- Children: 26%
- Seniors: 15%
- Other Individuals: 59%

Meet Sandra

Sandra of Fort Myers said she goes to mobile pantries as often as she can. “I work. I've just got so many bills,” said Sandra, a secretary. “I gotta manage -- with the help of you guys,” she added. "Everything goes up, except paychecks.”
Difficult Choices

75% of people we serve choose between food and medical care.

- 32 percent of households report at least one member with diabetes.
- 62 percent of households report at least one member with high blood pressure.
- 39 percent of client households have no members with health insurance.

72% of people we serve choose between food and housing.

- 7 percent of households reside in temporary housing, such as a shelter or mission, a motel or hotel, or on the street.
- 19 percent of respondents have experienced a foreclosure or eviction in the past five years.
Meet Laura

Laura and her mother, Inez, were at a mobile pantry in Immokalee. Laura said the food they receive helps her go to college. Books cost a lot, said Laura, who attends Florida Southwestern College and studies criminal justice. “Instead of using money for food, we can use it for my school.”

12 percent of all clients have attained a high school degree or general equivalency diploma (GED), and 14 percent of all clients have some college beyond high school.
The Harry Chapin Food Bank rescues food that would otherwise go to waste. Most of our food is donated by retailers, growers, food drives, Feeding America, and Feeding Florida, a state association of food banks.

The government also supplies food through the Emergency Food and Shelter Program (EFSP), The Emergency Food Assistance Program (TEFAP), and the Commodity Supplemental Food Program (CSFP).

We also purchase a small amount of food.

The Harry Chapin Food Bank is accredited by the American Institute of Baking (AIB), the gold standard for food safety.
Meet Joann

When Joann spoke to us, it was just a few days after her husband died. She volunteers at a food pantry at a local church, but now she’s become a client. “I’m here because I have a hard time making ends meet,” Joann said. “I have a cleaning business, and I have a few clients. I could use a few more.” She rattled off some of the bills she pays: rent, electricity, cable, phone, doctor’s bills, vet bills. She sends money to her two young adult children up north. “By the time I get done, I don’t have enough for a lot of things,” Joann said. Like food, for example.
Service Highlights

- Our overall food distribution increased by about **2.2 million pounds** in FY 2015 - 2016 compared to the previous fiscal year.
- Valued at **$34 million**, this food equals **17 million meals** for people in need.
- The amount of fresh produce that the Harry Chapin Food Bank distributes has increased **64 percent** over the past five years, from 3.9 million to **6.4 million pounds**.

### Food Distribution

**All Counties (Fiscal years 2012 – 2016)**

<table>
<thead>
<tr>
<th></th>
<th>Millions of Pounds</th>
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<tbody>
<tr>
<td>2011-12</td>
<td>3.9</td>
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<tr>
<td>2012-13</td>
<td>4.8</td>
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<td>6</td>
</tr>
<tr>
<td>2014-15</td>
<td>6.5</td>
</tr>
<tr>
<td>2015-16</td>
<td>6.4</td>
</tr>
</tbody>
</table>

- **Total Food**
- **Fresh Produce**
As the leading hunger-relief organization in Southwest Florida, the Harry Chapin Food Bank distributes food to more than 150 nonprofit partner agencies in Charlotte, Collier, Glades, Hendry, and Lee counties. These partner agencies serve about 28,000 people a week. Partner agencies offer these programs:

- Backpack
- Children (Youth)
- Day Program
- Group Home
- Meal Program
- Multiservice
- Other (Senior, Rehab, Home, etc.)
- Pantry
- Pantry Mobile
- Pet
- Shelter
- School (or After School)
- Soup Kitchen
Charlotte County

Food Distribution (Fiscal Years 2012 – 2016)

<table>
<thead>
<tr>
<th>Year</th>
<th>Fresh Produce (In Hundred Thousands)</th>
<th>Total Food (In Millions)</th>
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</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>244</td>
<td>1.8</td>
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<tr>
<td>2012-13</td>
<td>384</td>
<td>2</td>
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<td>2013-14</td>
<td>616</td>
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<tr>
<td>2014-15</td>
<td>716</td>
<td>2.2</td>
</tr>
<tr>
<td>2015-16</td>
<td>846</td>
<td>2.4</td>
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</table>
Charlotte County Partner Agencies

- Baker Center School Pantry
- C.H.A.P.S., Inc./C.H.A.P.S. Food & Hygiene Pantry
- Charlotte County Homeless Coalition
- Charlotte Towers: Presbyterian Homes of Charlotte
- Community Resource Center, Inc.
- Discipleship Driven Ministries, Inc.
- Ebenezer Food Pantry
- Edgewater United Methodist Church
- Englewood East Church of Christ
- First Baptist Church/Horn of Plenty First
- First Macedonia
- First Presbyterian Church-Port Charlotte
- Friendship United Methodist Church
- God’s Precious Gifts, Inc.
- Grove City Manor
- Holy Trinity Lutheran Church
- Jesus Loves You Ministry, Inc.
- Octagon Wildlife Sanctuary

- Port Charlotte Church of Christ
- Saint Francis Assisi
- St. Vincent de Paul - Port Charlotte
- St. Vincent de Paul - Punta Gorda
- St. Vincent de Paul - Saint Maximilian
- Seventh-day Adventist Community Services
- Trinity United Methodist Church
Food Distribution (Fiscal Years 2012 – 2016)

Collier County

Food Distribution (Fiscal Years 2012 – 2016)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fresh Produce</th>
<th>Total Food</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>615K</td>
<td>1.26M</td>
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<tr>
<td>2012-13</td>
<td>742K</td>
<td>1.39M</td>
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<td>2013-14</td>
<td>1.1M</td>
<td>1.50M</td>
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<tr>
<td>2014-15</td>
<td>1.4M</td>
<td>1.64M</td>
</tr>
<tr>
<td>2015-16</td>
<td>1.4M</td>
<td>1.78M</td>
</tr>
</tbody>
</table>
Collier County Partner Agencies

- Allen Chapel AMEC/ Lillian’s Kitchen Feeding Program
- Amigos Center
- Bethel Assembly of God
- Cypress Run Apartments
- David Lawrence Center
- Everglades Community Church
- Family Church of Marco
- Family Resource Center/Catholic Charities Collier
- First Christian Church of Naples - Disciples of Christ
- First United Methodist Church of Immokalee, Inc.
- Goodlette Arms Apartments
- Grace Place for Children & Families, Inc.
- Guadalupe Social Services
- Helps Outreach
- Integrity Church Naples
- Jewish Family & Community Services of Southwest Florida
- Meals of Hope Collier Pantry
- Meals of Hope – Greater Naples YMCA
- Meals of Hope – Lely Presbyterian
- Mision Peniel - Peace River Presbytery
- N. Naples United Methodist at Parkside Elementary
- NAMI of Collier County
- NCEF Mike Davis Elementary School Pantry
- New Hope Ministries
- Noah’s Ark
- Noah’s Landing Apartments
- The Roberts Center
- Saint Matthew’s House
- Shy Wolf Sanctuary
- Society of Saint Vincent de Paul - Naples
- The Salvation Army Social Services
  - Naples and Immokalee
- Tree of Life Church
- Youth Haven
## Glades County

### Glades County Partner Agencies
- Hope Connections Moore Haven
- Ortona Community Association
- Point of Light Fellowship
- St. Joseph the Worker

## Food Distribution (Fiscal Years 2012 – 2016)

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Food (In Millions)</th>
<th>Fresh Produce (In Hundred Thousands)</th>
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</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>59K</td>
<td></td>
</tr>
<tr>
<td>2012-13</td>
<td>67K</td>
<td></td>
</tr>
<tr>
<td>2013-14</td>
<td>162</td>
<td>196</td>
</tr>
<tr>
<td>2014-15</td>
<td>193</td>
<td>319</td>
</tr>
<tr>
<td>2015-16</td>
<td>207</td>
<td>361</td>
</tr>
</tbody>
</table>

### Charts
- Bar chart showing food distribution in Glades County from 2011-12 to 2015-16.
- The chart includes bars for total food and fresh produce.
### Food Distribution (Fiscal Years 2012 – 2016)

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Food (In Millions)</th>
<th>Fresh Produce (In Hundred Thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>313</td>
<td></td>
</tr>
<tr>
<td>2012-13</td>
<td>345</td>
<td></td>
</tr>
<tr>
<td>2013-14</td>
<td>370</td>
<td></td>
</tr>
<tr>
<td>2014-15</td>
<td>413</td>
<td></td>
</tr>
<tr>
<td>2015-16</td>
<td>447</td>
<td></td>
</tr>
</tbody>
</table>

Total Food: 1.2 M

**Graph:**
- **Total Food (In Millions)**
- **Fresh Produce (In Hundred Thousands)**
Hendry County Partner Agencies

- Catholic Charities of Hendry/Glades
- Clewiston Seventh-day Adventist Church
- Compassion Avenue, Inc.
- Feeding with Hope (formerly Iglesia Nueva TV)
- Harlem Garden Apartments
- Hope Connections Clewiston
- Hope Connections LaBelle
- Iglesia Bautista Nuevo Testamento
- Justin’s Place (Saint Matthew’s House)
- The Salvation Army Service Unit of Clewiston
- The Salvation Army Service Unit of LaBelle
- Serving with Love Ministries

“Yes, we can. Yes, we can dream. Yes, we can believe. Yes, we can compete. If a brave new America is one where we can't dream, I'm very worried.”

-Harry Chapin
There are three necessities of life: water, air, and food. It’s not a luxury.

-Harry Chapin

Lee County

Food Distribution (Fiscal Years 2012 – 2016)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total Food</th>
<th>Fresh Produce</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>2.7</td>
<td>0.0</td>
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<tr>
<td>2012-13</td>
<td>3.3</td>
<td>0.0</td>
</tr>
<tr>
<td>2013-14</td>
<td>3.8</td>
<td>0.0</td>
</tr>
<tr>
<td>2014-15</td>
<td>4.1</td>
<td>0.0</td>
</tr>
<tr>
<td>2015-16</td>
<td>3.3</td>
<td>0.0</td>
</tr>
</tbody>
</table>

- Harry Chapin
Lee County Partner Agencies

- Adventist Community Service Cape Coral
- AFCAAM After School Program
- AIDS Healthcare Foundation and Disease Management
- All Souls Episcopal Pantry
- Alva United Methodist Church Food Pantry
- American Legion Post 38
- Animal Refuge Center, Inc.
- Beacon of Hope
- Bonair Towers - HACFM
- Bonita Springs Assistance Office, Inc.
- Broadway Church of God
- Cape Coral Caring Center
- Carl-Con Group Home
- Catholic Charities of Fort Myers: Elizabeth Kay Galeana Center
- Charleston Park Neighborhood Association
- Children’s Advocacy Center
- Christian Faith Fellowship Church
- Community Cooperative

- Coronado High School
- Daniels Road Baptist Church
- Dunbar Middle School/Food For Thought
- EBEN-EBEZ Baptist Church
- F.I.S.H. of Sanibel
- Faith Fellowship Food Pantry
- Faith Presbyterian Church/We Care
- First Assembly Cornerstone
- First Assembly Ministries
- First Baptist Church of Fort Myers Beach
- First Community Congregational Church
- Florida Gulf Coast University Campus Food Pantry
- Fort Myers Christian Center
- Fort Myers Presbyterian Community, Inc.
- Fort Myers Rescue Mission
- Fort Myers Seventh-day Adventist Church
- Fort Myers Shores Seventh-day Adventist Church
- Fort Myers Spanish Seventh-day Adventist Church
- Freedom House of Fort Myers
Lee County Partner Agencies

- Gladiolus Food Pantry
- Grace United Methodist Church
- Habitat for Humanity of Lee County, Inc.
- Harns Marsh Elementary
- Harvest Field Church
- Helping Paws Animal Sanctuary
- Hope Club House
- House of Prayer IV
- Human Trafficking Awareness Partnerships, Inc.
- Iglesia de Dios John 3:16
- Interfaith Charities of South Lee
- Jeff Henry Food Pantry
- Jesus the Worker Church
- Jewish Federation
- Lee County 4-H
- Lehigh Community Services
- Lehigh Seventh-day Adventist Church
- Liberty Youth Ranch
- Lifeline Family Center
- McGregor Baptist Pantry
- Ministerio International La Gran Comision
- Morningstar Baptist Church
- Nature's Cove, Inc.
- New Life Assembly of God Pantry
- North Nicholas High School
- Our Mother's Home
- Page Park Improvement Association
- Palm Harbor Apartment
- Palmetto Church of God
- Pine Island Food Pantry
- Pine Island Methodist Church
- Pine Manor Improvement Association
- Presbyterian Homes – Lehigh Acres
- Redeemer Haitian Baptist Church of Fort Myers
- Renaissance Preserve – HACFM
- Royal Palm Tower Apartments – HACFM
- Salus Care/Vince Smith Center
- Senior Friendship Center
Lee County Partner Agencies

- Society of Saint Vincent de Paul - Grand Avenue
- Society of Saint Vincent de Paul - Our Lady of Light
- Source of Light – Boys
- Source of Light – Girls
- South Fort Myers Food Pantry Coalition
- St. John XXIII Catholic Church/Villas
- St. Mark Coptic Orthodox Church
- St. Martin de Porres Outreach Community Ministry
- St. Vincent de Paul Church
- St. Vincent de Paul Church - Manatee Elementary
- St. Vincent de Paul Church - Tortuga Preserve Elementary
- Suncoast Neighborhood Taskforce, Inc.
- Teen Challenge Southwest Florida
- The Heights Foundation
- The Salvation Army - Bonita Springs
- The Salvation Army Social Services - Fort Myers
- Tice United Methodist Pantry
- Vineyard Community Church - Cape Coral
- We Care Outreach Center, Inc./Healthy Choice Ministry
- Word of Life/ New Life Dream Center

There's enough food to feed everyone on this planet twice over.

Why, why, why are people going hungry?

- Harry Chapin
Meet Joe

Joe receives food at a church in Lehigh Acres through the Harry Chapin Food Bank senior food program. He also volunteers at the church pantry. A retired optician, Joe recalls how he arrived in the area at age 65 with his wife and just $150 in his pocket. “Social Security told me how much I can make,” he said. “That's what we’re living on.”

He came to the church, one of Harry Chapin Food Bank’s partner agencies, for food. He still does. “When I first had to collect food, I had tears in my eyes,” he said. “So many times it’s saved us.”
The mobile pantry program continues to be one of the most efficient ways for us to distribute fresh, nutritious food directly to clients, many of whom do not have access to grocery stores due to location or lack of transportation.

All told, clients received 1,245,860 pounds of food, or about 1,038,217 meals, through more than 500 mobile pantries and produce deliveries. Among the groups we worked with to organize these mobile pantries were the CarMax Foundation; Cape Coral Community Foundation; the Naples Children & Education Foundation, founders of the Naples Winter Wine Festival; St. John’s Episcopal Church; Collier County Community Foundation; and The Mosaic Company.

Clients receive 35 to 40 pounds of fresh produce, meat, and bread, along with a variety of canned and dry goods such as peanut butter, beans, juice, cereal bars, and fruit.
A single mobile pantry can distribute food to as many as **250 households.**
Meet Steve

Steve bent his thin frame over a table at a local pantry and signed his name so he could receive his share of food. He wore sunglasses, and his voice shook a bit when he spoke. He has a brain tumor and can’t work. He has seizures and balance issues, so he can’t drive. He can’t afford his medication at $400 per month. “I've been homeless several times. It’s very scary,” Steve said. Yet his attitude is good. “I wake up every morning, two feet on the ground. It’s a good start,” he said.
## Funding

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<td>Food Contributions</td>
<td>$29,390,175</td>
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<td>Government Programs</td>
<td>$852,366</td>
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<tr>
<td>Grants and Donations</td>
<td>$2,949,246</td>
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<tr>
<td>United Way</td>
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<tr>
<td>Special Events and Fundraising Programs</td>
<td>$1,922,463</td>
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<tr>
<td>Other</td>
<td>$404,116</td>
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<td><strong>Total</strong></td>
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<td><strong>Expenses</strong></td>
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<tr>
<td>Program Services</td>
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<tr>
<td>Supporting Services</td>
<td>$1,023,047</td>
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<tr>
<td><strong>Total</strong></td>
<td>$35,913,075</td>
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<tr>
<td><strong>Net Assets</strong></td>
<td>$6,068,776</td>
</tr>
</tbody>
</table>
For seven consecutive years, Charity Navigator has given the Harry Chapin Food Bank 4 stars—the watchdog group’s highest rating—for cost-effectiveness and efficiency.
How You Can Help

Volunteers are vital to the success of our programs. Consider how they invested their time and talents in FY 2015-2016:

- About 5,450 volunteers
- Collectively, they provided almost 46,500 hours of their time.
- Their time equated to $1.09 million of in-kind service. (Independent Sector values volunteer hours at $23.56 per hour nationally.)

For more information about volunteering: Visit: harrychapinfoodbank.org/donate/volunteer
Or contact: Tanya Phillips at 239-334-7007 ext. 141
Ways You Can Give

- **Donate** online – harrychapinfoodbank.org/donate
- Fort Myers Warehouse:
  3760 Fowler Street, Fort Myers, FL 33901
- Give using a **credit card** online
- Become a **monthly giving donor**
- Give a **gift in honor or in memory of family or friends**

To make a gift or for more information, contact:
  - Karole Davis at 239-334-7007 ext. 200
  - Kelli King at 239-334-7007 ext. 202
  - Miriam Pereira at 239-334-7007 ext. 127
Our Year In Review

July 1, 2015 - June 30, 2016

NALC Food Drive
Thanks to the National Association of Letter Carriers and numerous volunteers, the 2016 food drive brought in 294,899 pounds.

WINK News Feeds Families Hunger Walk
The 2016 Hunger Walk, held on Jan. 16, raised $305,000.

New President & CEO
Richard LeBer came on board as our new president and CEO on Feb. 29, 2016. The positive impact of his vision and fresh ideas continues to help us strengthen and grow.
Our Year In Review

**Taste of Boca Grande**
The 2016 event on Feb. 1 raised $42,000, and guests were entertained by The Steve Chapin Band.

**Hunger Summit**
Our annual Summit on May 26 brought 180 agency representatives and community leaders together to talk strategy about fighting hunger.

**Hunger Action Month**
We helped mobilize the community to fight hunger in September, Hunger Action Month, with a calendar full of activities.
Our Impact

20,600,000 pounds Distributed

17,000,000 meals

Millions of meals

Thousands of families & children

Numerous community partners

& YOU!

5-county service area

More than 150 nonprofit partner agencies

Our fleet of 17 trucks traveled 251,716 miles for our hunger-relief efforts.
Email: fighthunger@harrychapinfoodbank.org
3760 Fowler St., Fort Myers, Florida 33901
2221 Corporation Blvd., Naples, Florida 34109
Office: (239) 334-7007 | Fax: (239) 337-1399
www.HarryChapinFoodBank.org