

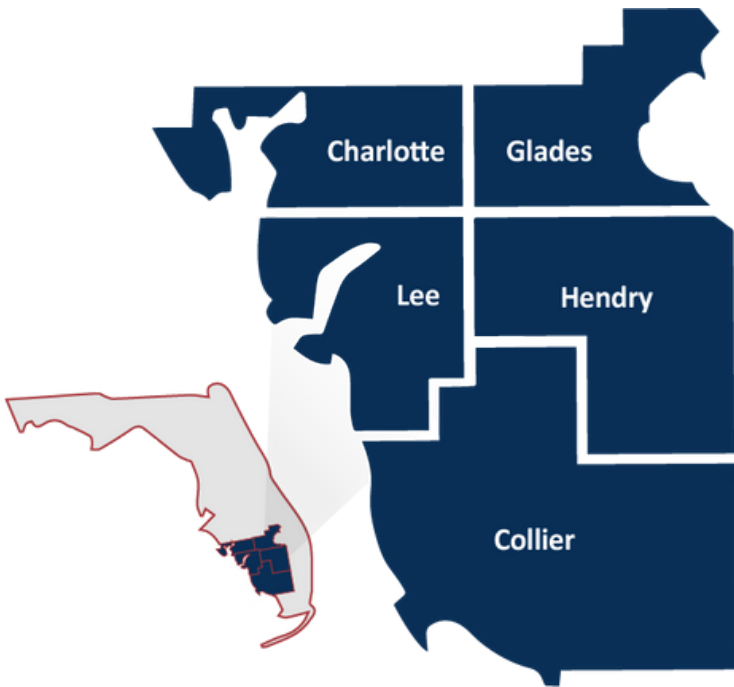


**Harry Chapin Food Bank**  
**OF SOUTHWEST FLORIDA**  
2023 IMPACT REPORT



# Leading our community

in the fight to end hunger.



In a year marked by challenges and triumphs, Harry Chapin Food Bank has steadfastly pursued its mission to lead our community in the fight to end hunger.

Thanks to the unwavering support of our volunteers, donors, and partners, we've overcome challenges ranging from Hurricane Ian to the inflation crisis. You've deepened our impact across Southwest Florida.

Thank You to everyone who has been a part of this journey. Together, we are making a difference.

*Feeding our neighbors in Charlotte, Collier, Glades, Hendry and Lee counties.*

**35.7 MILLION**

POUNDS OF FOOD DISTRIBUTED

*providing*

**29 MILLION**

MEALS TO OUR NEIGHBORS  
IN SOUTHWEST FLORIDA

**5,141**

VOLUNTEERS

*collectively gave*

**65,000**

HOURS OF THEIR TIME

*equating to*

**\$1.9 MILLION**

OF IN-KIND SERVICE

## FEEDING FAMILIES

**Partner Agency Program:** A cornerstone of our efforts, this program partners with a vast network of agencies to distribute food across Charlotte, Collier, Glades, Hendry, and Lee counties. Through strategic food procurement and transportation, we've supplied approximately 70% of our partners' food inventories, reaching those in need efficiently and effectively.

**26,500,000**

POUNDS DISTRIBUTED

**Fulfill Mobile Pantry Program:** Adapting to the pandemic's challenges, we've shifted between farmers' market-style distributions and drive-thru models to ensure no family goes hungry. This program has been a lifeline for many, offering a variety of nutritious foods directly to communities in high need.

**7,100,000**

POUNDS DISTRIBUTED

## FEEDING CHILDREN

**In-School Pantry Program:** In partnership with Feeding America, this program places food pantries inside schools, making it easier for students and their families to access the food they need in a familiar and safe environment. By providing shelf-stable and fresh foods, we're ensuring children have the nutrition they need to thrive.

**561,000**

POUNDS DISTRIBUTED

**Harry's Helpings Program:** Tailored for childcare and after-school settings, this program delivers food kits packed with nutritious meals, addressing hunger in spaces where traditional food pantries are not feasible.

**199,000**

POUNDS DISTRIBUTED

## FEEDING SENIORS

**Care and Share Senior Feeding Program:** Focused on supporting low-income seniors, this program provides monthly food kits containing balanced, easy-to-prepare meals, supplemented with fresh produce when possible. Partnering with senior housing sites, we've ensured that vulnerable seniors have access to the nutritious food they deserve.

**944,000**

POUNDS DISTRIBUTED

**Commodity Supplemental Food Program (CSFP):** A federal initiative that we've proudly implemented in Glades and Hendry counties, offering monthly nutritious food boxes to eligible seniors, aiding in their health and well-being.

**11,300**

POUNDS DISTRIBUTED

## Statement of Activities

### Revenue

Food Contributions - Govt. (In-Kind)	\$ 7,475,929
Food Contributions - Other (In-Kind)	\$44,626,653
Government Programs	\$2,299,078
Granted Donations	\$24,448,908
Programs	\$483,322
Other revenue	\$584,100
Gain on disposal of property and equipment	\$1,950,896
Net assets released from restrictions	\$7,599,445
<b>Total</b>	<b>\$81,908,886</b>

### Expenses

Program Services	\$68,934,997
Administrative	\$775,477
Supporting Services	\$1,169,258
<b>Total</b>	<b>\$70,879,732</b>

### Capital campaign activity

Capital campaign expenses	\$98,468
Increase (decrease) in net assets	<b>\$10,930,686</b>
Net assets, beginning of year	<b>\$18,276,020</b>
Net assets, end of year	<b>\$29,206,706</b>

## Statement of Financial Position

### Assets

#### Current Assets

Cash and cash equivalents	\$ 1,019,448
Certificates of deposit and other investments	\$12,171,199
Accounts receivable	\$792,393
Prepaid expenses	\$144,114
Inventory	\$1,750,369
<b>Total</b>	<b>\$15,877,523</b>

#### Property and equipment, net

Operating lease right-of-use assets	\$904,282
Investments - Board designated endowment	\$7,862,103
Investments - Beneficial interest	\$336,125
Deposits	\$196,075
Land held for sale	-
<b>Total</b>	<b>\$8,394,303</b>

Total Assets **\$31,426,460**

### Liabilities and Net Assets

Total current liabilities	\$1,577,309
Long-term debt, net of current portion	\$642,445
<b>Total</b>	<b>\$2,219,754</b>

Total Net Assets **\$29,206,706**  
Total Liabilities and Net Assets **\$31,426,460**

## BOARD OF DIRECTORS

DAVID FRY  
CHAIRPERSON

DANIEL FRATE  
VICE CHAIRPERSON

RAYMOND SCHMITT  
TREASURER

LINDA STUART  
SECRETARY

JOHN CLINGER  
PAST CHAIRPERSON

PRECIOUS GUNTER  
CAROLYN TIEGER  
MARK FIEBRINK  
MAURA MATZKO

MICHELE HYLTON-TERRY, MPA, FRA-RA  
PAT NEVINS



**Harry Chapin Food Bank**  
OF SOUTHWEST FLORIDA

FORT MYERS DISTRIBUTION CENTER  
3760 FOWLER ST.  
FORT MYERS, FLORIDA 33901

COLLIER COUNTY CENTER  
3940 PROSPECT AVE. STE. 101  
NAPLES, FLORIDA 34104

239.334.7007  
HARRYCHAPINFOODBANK.ORG