

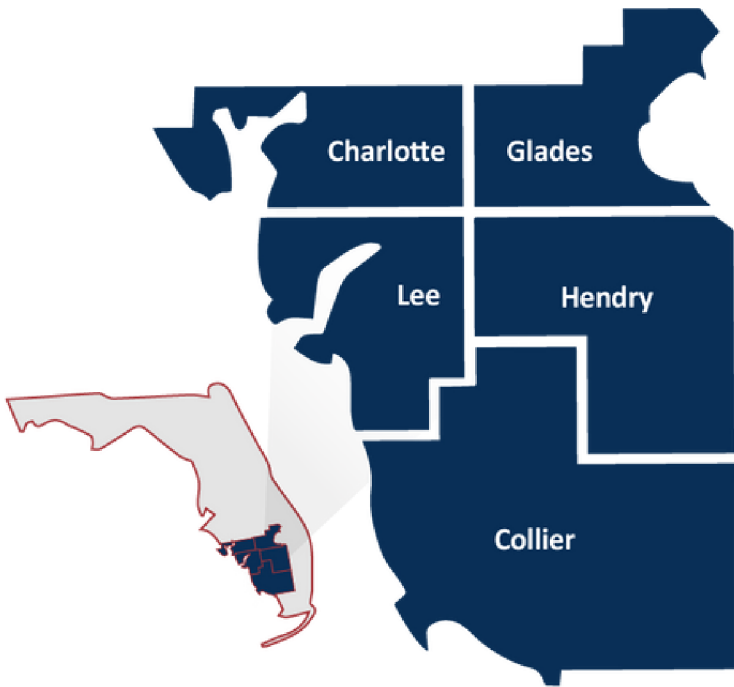


Harry Chapin Food Bank
OF SOUTHWEST FLORIDA
2023 IMPACT REPORT



Leading our community

in the fight to end hunger.



In a year marked by challenges and triumphs, Harry Chapin Food Bank has steadfastly pursued its mission to lead our community in the fight to end hunger.

Thanks to the unwavering support of our volunteers, donors, and partners, we've overcome challenges ranging from Hurricane Ian to the inflation crisis. You've deepened our impact across Southwest Florida.

Thank You to everyone who has been a part of this journey. Together, we are making a difference.

Feeding our neighbors in Charlotte, Collier, Glades, Hendry and Lee counties.

35.7 MILLION

POUNDS OF FOOD DISTRIBUTED

providing

29 MILLION

MEALS TO OUR NEIGHBORS
IN SOUTHWEST FLORIDA

5,141

VOLUNTEERS

collectively gave

65,000

HOURS OF THEIR TIME

equating to

\$1.9 MILLION

OF IN-KIND SERVICE

FEEDING FAMILIES

Partner Agency Program: A cornerstone of our efforts, this program partners with a vast network of agencies to distribute food across our Southwest Florida foot-print. Through strategic food procurement and transportation, we've supplied approximately 70% of our partners' food inventories, reaching those in need efficiently and effectively.

Fulfill Mobile Pantry Program: Adapting to post-pandemic economic challenges, we've shifted between farmers' market-style distributions and drive-thru models to ensure no family goes hungry. This program has been a lifeline for many, offering a variety of nutritious foods directly to communities in high need.

26,500,000

POUNDS DISTRIBUTED

7,100,000

POUNDS DISTRIBUTED

FEEDING CHILDREN

In-School Pantry Program: In partnership with Feeding America, this program places food pantries inside schools, making it easier for students and their families to access the food they need in a familiar and safe environment. By providing shelf-stable and fresh foods, we've ensured children have the nutrition they need to thrive.

Harry's Helpings Program: Tailored for childcare and after-school settings, this program delivered food kits packed with nutritious meals, addressing hunger in spaces where traditional food pantries are not feasible.

561,000

POUNDS DISTRIBUTED

199,000

POUNDS DISTRIBUTED

FEEDING SENIORS

Care and Share Senior Feeding Program: Focused on supporting low-income seniors, this program provides monthly food kits containing balanced, easy-to-prepare meals, supplemented with fresh produce when possible. Partnering with senior housing sites, we've ensured vulnerable seniors have access to the nutritious food they deserve.

Commodity Supplemental Food Program (CSFP): A federal initiative we've implemented in Glades and Hendry counties, offering monthly nutritious food boxes to eligible seniors, aiding in their health and well-being.

944,000

POUNDS DISTRIBUTED

11,300

POUNDS DISTRIBUTED

Fiscal year 2023 (July 1, 2022 – June 30, 2023)

STATEMENT OF ACTIVITIES

Revenue

Food Contributions - Govt. (In-Kind)	\$ 7,475,929
Food Contributions - Other (In-Kind)	\$44,626,653
Government Programs	\$2,299,078
Granted Donations	\$24,448,908
Programs	\$483,322
Other revenue	\$584,100
Gain on disposal of property and equipment	\$1,950,896
Net assets released from restrictions	\$7,599,445
Total	\$81,908,886

Expenses

Program Services	\$68,934,997
Administrative	\$775,477
Supporting Services	\$1,169,258
Total	\$70,879,732

Capital campaign activity

Capital campaign expenses	\$98,468
Increase (decrease) in net assets	\$10,930,686
Net assets, beginning of year	\$18,276,020
Net assets, end of year	\$29,206,706

STATEMENT OF FINANCIAL POSITION

Assets

Current Assets

Cash and cash equivalents	\$ 1,019,448
Certificates of deposit and other investments	\$12,171,199
Accounts receivable	\$792,393
Prepaid expenses	\$144,114
Inventory	\$1,750,369
Total	\$15,877,523

Property and equipment, net

Operating lease right-of-use assets	\$904,282
Investments - Board designated endowment	\$7,862,103
Investments - Beneficial interest	\$336,125
Deposits	\$196,075
Land held for sale	-
Total	\$8,394,303

Total Assets **\$31,426,460**

Liabilities and Net Assets

Total current liabilities	\$1,577,309
Long-term debt, net of current portion	\$642,445
Total	\$2,219,754

Total Net Assets **\$29,206,706**

Total Liabilities and Net Assets **\$31,426,460**

BOARD OF DIRECTORS

DAVID FRY
CHAIRPERSON

DANIEL FRATE
VICE CHAIRPERSON

RAYMOND SCHMITT
TREASURER

LINDA STUART
SECRETARY

JOHN CLINGER
PAST CHAIRPERSON

PRECIOUS GUNTER
CAROLYN TIEGER
MARK FIEBRINK
MAURA MATZKO

MICHELE HYLTON-TERRY, MPA, FRA-RA
PAT NEVINS



Harry Chapin Food Bank
OF SOUTHWEST FLORIDA

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3760 FOWLER ST.
FORT MYERS, FLORIDA 33901

COLLIER COUNTY CENTER
3940 PROSPECT AVE. STE. 101
NAPLES, FLORIDA 34104

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