



Harry Chapin Food Bank
OF SOUTHWEST FLORIDA



2022 IMPACT REPORT

Letter from Leadership

Over the past year, we discovered that the transition back to some semblance of normalcy after the pandemic was a bumpy road. The Delta and Omicron variants swept across Southwest Florida, but we began to see a light at the end of the tunnel. Increased vaccination rates and improved treatment options for those who became sick played an enormous role in reducing the medical crisis caused by the pandemic. Rigid safety protocols were lessened, and we were finally able to gather together in person to share celebrations and achievements.

However, an economic crisis has emerged in the wake of the pandemic, and many of the families we serve are struggling to make ends meet. Even two-income households are unable to stretch their food budgets like they used to. Not only are they facing a losing battle with inflation, they are juggling double-digit rent and utilities increases, surging healthcare expenses, above average gasoline prices and ever-rising prices at the grocery store.

These challenges are not lost on your food bank either. We are facing 25% increases in the cost of food. The cost to transport and distribute food has doubled, both in terms of our own fleet and delivering food to the food bank. Due to increases in the price of oil, our fuel costs jumped from roughly \$7,000 per month to nearly \$20,000 per month, and expenses related to ship the food that we purchase from various food retailers or Feeding America to our warehouse also doubled.

As a result of the emerging economic crisis, your food bank continues to serve a high need compared to pre-pandemic levels. In fact, there has been an increase in demand since the beginning of the calendar year, and we have been feeding close to 300,000 people who are hungry each month. Our total distributions this year were over 20% higher than our totals prior to the pandemic. Through our food distribution programs, we distributed 34.7 million pounds of food last year, including 12 million pounds of fresh produce throughout Southwest Florida. This food is the equivalent of nearly 29 million meals that have been provided to families, children, seniors and residents in our community who are hungry.

In spite of these lingering challenges, and with your support, we will continue to search tirelessly to provide food for those in need. Thank you for helping us bridge the gap between people who are hungry and sharing the gift of nutrition. Food is love. These three words drive our commitment to ensuring that no one in our community has to go hungry.

Thank you for sharing our vision,



Richard LeBer
President & CEO



John Clinger
Board Chairperson



Our Mission

To lead our community in the fight to end hunger.



Our Vision

That no one has to go hungry in our community.

BOARD OF DIRECTORS

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OUR IMPACT

Through our food distribution programs, Harry Chapin Food Bank distributed 34.7 million pounds of food in 2022, including 12 million pounds of fresh produce throughout Southwest Florida. This food is the equivalent of nearly 29 million meals that have been provided to families, children, seniors and residents in our community who are hungry.

Measuring the Impact by County

Charlotte County	5 million pounds
Collier County	12.9 million pounds
Glades County	606,000 pounds
Hendry County	2 million pounds
Lee County	14.7 million pounds

Pounds of food distributed to families who are hungry in 2022.

Harry Chapin Food Bank distributed 34.7 million through our food distribution programs. = 29 million meals





For children, food insecurity is particularly devastating. They require enough nutrients to grow, develop, and focus on learning instead of wondering where their next meal will come from. Although more than 65% of all public-school aged students are eligible for free or reduced breakfast and lunch in Southwest Florida, many families need additional support in order to provide food for their children over the weekends and holiday breaks. Our children's feeding programs are designed to connect children and their families with healthy food they need during the week and weekend where they are: schools and childcare, early education and after-school programming centers.

In-School Pantry Program

Since the pandemic's prevalence has lessened in our five-county footprint, many of our in-school pantries that were forced to close have reopened. We have also grown the program by adding almost 20 new school sites to expand our ability to feed even more children and their families.

Harry Chapin Food Bank distributed 288,175 pounds of food through our In-School Pantry Program in 2022. = 240,146 meals

Harry's Helpings

When we first implemented the Harry's Helpings program in 2017, we worked with only a handful of distribution sites. Currently, we are operating distributions at more than 10 sites throughout Charlotte, Collier, and Lee counties, and we expect to grow the program further in the future. Pounds of food distributed through Harry's Helpings has jumped 112% from pre-pandemic to last fiscal year.

Harry Chapin Food Bank distributed 170,504 pounds of food through Harry's Helpings in 2022. = 142,087 meals



Feeding families is an essential component of our mission and our overall food distribution. Over the past year, we have repeatedly heard that many of the families we serve have struggled to make ends meet in the current economy – despite oftentimes working two jobs. Families that are food-insecure not only struggle to put food on the table, they often struggle to pay for rent, utilities and childcare, among other expenses. They must make the hard decision between breakfast and the electric bill; or choose between dinner and purchasing prescription medicines. Our family feeding programs make food more accessible in underserved communities throughout our five-county footprint, where people with limited financial resources and transportation may not be able to access food through traditional grocery stores.

Feeding Families



Partner Agency Program

The agencies enrolled in our Partner Agency Program continued to serve increased numbers of families who are hungry over the past year. By selecting strategically located partner agencies, we are able to target locations of high need or food deserts to distribute food to those who are hungry. Our partner agencies provide more local and consistent service that best meets the needs of those we serve. As trusted extensions of our mission, we provide our partners with roughly 70% of their food inventory.

Harry Chapin Food Bank distributed 18,472,643 pounds of food through our Partner Agency Program in 2022. = 15,393,869 meals

Fulfill Mobile Pantry Program

As the pandemic's impact lessens in our five-county footprint, we have begun to shift some distribution sites back to the "choice pantry" method. We are carefully considering the size of our sites when determining which ones could effectively reopen as choice pantries to ensure they continue to provide enough food to the families that they serve. Our Fulfill Mobile Pantry Program sites that continue to serve long lines of families waiting for food are remaining open as drive-thru distribution sites. This shift will be a prolonged process so we can ensure there will be no gaps in service.

Harry Chapin Food Bank distributed 7,927,807 pounds of food through our Fulfill Mobile Pantry Program in 2022. = 6,606,506 meals



This institution is an equal opportunity provider.

One out of 12 seniors struggles with food insecurity, meaning that they do not always know where their next meal will come from. Factors such as limited financial resources, declining health, and loss of mobility, such as not being able to drive, use public transportation, or stand to prepare meals, contribute to the issue. Senior hunger is not only a present issue; it is expected to continue into the future. With the anticipated growth of the senior population in Southwest Florida, we must collectively address the current state of senior food insecurity and sustain senior feeding programs as the aging population increases.

Care and Share Senior Feeding Program and Commodity Supplemental Food Program

Our Care and Share Senior Feeding Program serves seniors of low income in Charlotte, Collier and Lee counties, while our Commodity Supplemental Food Program feeds seniors of low income in Hendry and Glades counties.

Harry Chapin Food Bank distributed 915,287 pounds of food through our Care and Share Senior Feeding Program in 2022.

= 762,739 meals

Harry Chapin Food Bank distributed 782,812 pounds of food through the Commodity Supplemental Food Program in 2022.

= 652,343 meals

As a volunteer-driven organization, our changemakers are a crucial component of our food distribution operation and sound fiscal management. They sort our food. They build and distribute our food kits. They work in our offices. Their time and dedication truly changes the lives of the 300,000 people we feed each month. Thank you, changemakers, for enabling us to carry out our mission. We are so grateful for your compassionate hearts and hardworking spirits.

A total of 4,366 Harry Chapin Food Bank volunteers gave 67,226 hours of their time in 2022.

Value = \$2,013,419



Our Changemakers

Financial Profile

July 1, 2021 – June 30, 2022

We are incredibly appreciative of our generous donors who share in our commitment to feeding our community. Their support enabled us to feed the more than 300,000 people each month who are struggling to make ends meet due to inflation. Our strong financial health, commitment to accountability, and sound stewardship of funds earned Harry Chapin Food Bank a 4-star Charity Navigator rating for the 13th year in a row and a GuideStar platinum rating. Due to continued disruptions in the supply chain, many of our food purchases were paid in the 2022 fiscal year with the cash received in the 2021 fiscal year. As we anticipate what changes the future may bring, we remain steadfast in our dedication to fiscal prudence to ensure we uphold our mission to lead our community in the fight to end hunger.

Of every dollar invested in Harry Chapin Food Bank, 96¢ goes directly into our food distribution programs to ensure that no one has to go hungry.



STATEMENT OF ACTIVITIES

Revenue

Food Contributions - Govt. (In-Kind)	\$11,558,000
Food Contributions - Other (In-Kind)	\$39,192,173
Government Programs	\$1,917,221
Granted Donations	\$15,421,096
Special Events and Fundraising	\$770,300
Programs	\$137,919
Other	(\$54,550)
Total	\$69,175,660

Expenses

Program Services	\$69,152,965
Supporting Services	\$1,463,282
Total	\$70,616,247

Increase (decrease) in net assets	(\$1,440,587)
Net Assets, beginning of year	\$19,716,607
Net Assets, end of year	\$18,276,020

STATEMENT OF FINANCIAL POSITION

Assets

Current Assets

Cash & certificate of deposit	\$8,316,197
Other current assets	\$2,656,305
Total	\$10,972,502

Property & Equipment, Net

Investments - Board Designated Endowment	\$4,560,042
Investments - Beneficial interest	\$3,002,681
Land held for sale & deposits	\$310,497
Total	\$138,512

Total Assets

\$18,984,234

Liabilities and Net Assets

Total current liabilities	\$708,214
Long-term debt, net of current position	-
Total	\$708,214

Total Net Assets

\$18,276,020

Total Liabilities and Net Assets

\$18,984,234



FORT MYERS DISTRIBUTION CENTER
3760 FOWLER ST.
FORT MYERS, FLORIDA 33901

COLLIER COUNTY CENTER
3940 PROSPECT AVE. STE. 101
NAPLES, FLORIDA 34104

239.334.7007
HARRYCHAPINFOODBANK.ORG
f @HARRYCHAPINFOODBANK
t @HCFBSWLF

